Neighborhood Wallingford *Implementor* DPD Matrix T 1.3 Activity Completely Implement the North 45th Street Transportation Corridor Project physical improvements as a single budget item. (See attached breakdown of projected elements and preliminary costs) Establish a P2 zoning change along N 45th St. to encourage pedestrian oriented uses. T 1.3: 1 of 1 Sub-Activity Sub-Act The P2 designation has been established by Council and Mayor approval in 2005. (Susan McLain, DPD) Jason Wachs Comment(s) 10/31/05 John Rahaim 2004 Priority Summary: Legislation has been submitted to Council for creation of a pedestrian district along North 45th. Anticipated adoption, Q1, 2005. 03/03/04 **Target Completion** Estimated Cost N/A 2005/1 **Status** Completed Lead Agency/Contact DPD; Susan McLain, 684-0432 Priority Top *Implementor* Transportation Matrix T 1.3 Activity Completely Implement the North 45th Street Transportation Corridor Project physical improvements as a single budget item. (See attached breakdown of projected elements and preliminary costs) T 1.3: 1 of 2 Sub-Activity Repave N 45th St. Sub-Act Streetscape/Street Trees - N 45th St between Stone Way and 15th. This project was prioritized in 2005 by Jason Wachs the District Council and was then recommended to receive Cumulative Reserve Funding in 2006 by City Comment(s) 11/29/05 Staff, the Mayor, and City Council. The total amount is \$90,500. The City's review comments are included below: SDOT supports the community request for streetscape and street trees on N 45 Street as described above. This work will involve the rehabilitation of approx. 10 tree pits (@ \$2,000 each, total of \$20,000 for tree pit work only), and approx. 588' of curb work (@ \$45 per linear foot of curb, for a total of approx. \$26,500 for curb work only). If sidewalk rehab work is necessary, the cost will be in the amount of \$20 per sq. ft. This work will need a field visit. **Jason Wachs** SDOT is working closely with the community to coordinate funds they have gotten through the 2004, 2005, and 2006 CRF process with the 2006 CIP paving of 45th. Some of these funds will be used for curb bulbs, 10/24/05 some for sidewalk and tree pit restoration, and some for curb replacement. Curb bulbs will be built on N 45th using 2005 CRF funds. Shauna Walgren 11/16/04 2004 Priority Summary: In 2006, N 45th St is scheduled for paving with Arterial Major Maintenance funding. Dena Gazin A capital improvement project, which includes the paving and other improvements, may be considered 09/09/04 during the 2005 grant cycle. N 45th St is scheduled for paving in 2006 with Arterial Major Maintenance funding. A capital improvement Shauna Walgren project which includes the paving and other improvements may be considered during the 2005 grant 03/10/04

cycle (Amy Patton).

Target Completion 2006/0 Estimated Cost N/A **Status** In-Progress Lead Agency/Contact Transportation; Trevor Partap, 206-684-0178 Priority Second

Implementor DPD

Matrix

T 2.5

Activity

SOUTH WALLINGFORD CORRIDOR Project Design

T 2.5: 1 of 1

Sub-Activity

Develop a community-based conceptual plan incorporating potential drainage, utility, roadway, open space and streetscape improvements along the South Wallingford Corridor.

Sub-Act Comment(s)

Plan update currently On-Hold. Comp Plan amendment to adopt general policies from this work is moving forward.

Jason Wachs 09/14/05

Dena Gazin

09/09/04

2004 Priority Summary: Neighborhoods (DON) staff have been working with an interdepartmental team to coordinate planning and development efforts. Wallingford Community Council was awarded Small and Simple NMF grant coupled with \$10K from King Co. to develop the conceptual design. Seattle Public Utilities (SPU) is undergoing a conceptual plan (up to \$100K) for drainage, water service and roadway improvements in April. Conceptual design could be complete by end of year.

SPU needs to be involved. Contact SPU Northlake Way project manager, Fits Aberra.

Nancy Ahern 03/02/04

Dave Boyd

02/26/04

\$10K from King Co. should be available to the community to develop the conceptual design in April. Community may use this to leverage NMF funds w/ an S&S grant application in April. SPU will consider a proposal for a pre-engineering study (up to \$100K) of drainage, water service and roadway improvements in April. Conceptual design could be complete by end of year.

Target Completion 2004/0 Estimated Cost 10-125K(O)

Status In-Progress

Lead Agency/Contact DPD; No Lead Contact Assigned

Third Priority

Implementor (No Lead Implementor Currently Assigned)

Matrix T 1.5 Activity

Work with Sound Transit and METRO to link to University District Sound Transit Station with frequent service to and from the shopping district, as well as increased and more effective East-West service from Laurelhurst to Sunset Hills.

T 1.5: 1 of 1

Sub-Activity

Work with the neighborhoods from Ballard to the U-District to advocate for funding and completing the Ballard to U-District Transportation Improvement (BUDTI) Study. Include the South Wallingford Corridor in the study, along with 39th/40th, Market/46th/45th and 50th.

Sub-Act Comment(s)

Seattle's Transportation System Plan (TSP) was adopted in 2005. It does not include the BUDTI study, but **Jason Wachs** there are other initiatives occurring that are related to this plan goal. They include: 09/28/05

- 1. University Area Transportation Study (UATS) This study did recognize and map Transit problems such as slow speeds, low levels of service, and difficult turns for busses.
- South Ballard Corridor Study While this study considers the relationship of the proposed recommendations to the plans of non-City agencies such as King County Metro, Sound Transit, or the new Elevated Transportation Company (monorail), specific recommendations for transportation services provided

by these agencies are not included. This includes issues related to transit service and schedules, future commuter rail service to Ballard, and construction of a potential monorail. Transit facilities that are affected by changes in the street design or circulation patterns were evaluated as part of this study as were improvements to traffic operations that may improve transit speed and reliability.

2004 Priority Summary: This is a community-led project to work with other neighborhoods to advocate for funding the BUDTI study. The Wallingford community is developing conceptual plans for the South Wallingford Corridor, and the draft Ballard/Interbay station Area Plan calls for improved east-west transportation along this corridor. SDOT has developed an Urban Village Transit Network plan and is coordinating Seattle Monorail Project and Sound Transit on possible planning for access to their planned north-end lines, but there is no funding identified for the BUDTI Study in 2005.

11/22/04

Old Summary: SDOT is currently developing a citywide transit plan and negotiating with the Seattle Monorail Project to put together a proposal that would study how best to connect the Ballard Urban Village, to the University Urban Center through the Wallingford Corridor.

Dena Gazin 09/09/04

Dena Gazin

"Work with the neighborhoods from Ballard to the U-District to advocate for funding and completing the Ballard to U-District Transportation Improvement (BUDTI) Study. Include the South Wallingford Corridor in the study, along with 39th/40th, Market/46th/45th and 50th." Summary addition deleted per Shauna Walgren

Dena Gazin 07/16/04

Not funded in 2004. SDOT is developing a citywide transit plan and also coordinating Seattle Monorail Project Eric Tweit and Sound Transit on their phase 2 plans.

04/05/04

Target CompletionEstimated CostN/AStatusIn-ProgressLead Agency/ContactNo Lead Implementor AssignedPriorityFourth

T 1.3: 2 of 2 **Sub-Activity**

Repair damaged sidewalks along N 45th St.

Sub-Act Comment(s)

Streetscape/Street Trees - N 45th St between Stone Way and 15th. This project was prioritized in 2005 by the District Council and was then recommended to receive Cumulative Reserve Funding in 2006 by City Staff, the Mayor, and City Council. The total amount is \$90,500. The City's review comments are included below:

Jason Wachs 11/29/05

SDOT supports the community request for streetscape and street trees on N 45 Street as described above. This work will involve the rehabilitation of approx. 10 tree pits (@ \$2,000 each, total of \$20,000 for tree pit work only), and approx. 588' of curb work (@ \$45 per linear foot of curb, for a total of approx. \$26,500 for curb work only). If sidewalk rehab work is necessary, the cost will be in the amount of \$20 per sq. ft. This work will need a field visit.

SDOT is working closely with the community to coordinate funds they have gotten through the 2004, 2005, and 2006 CRF process with the 2006 CIP paving of 45th. Some of these funds will be used for curb bulbs, some for sidewalk and tree pit restoration, and some for curb replacement.

Jason Wachs 11/29/05

2004 Priority Summary: \$50,000 in 2005 Cumulative Reserve Funds will be used to repair damaged sidewalks along North 45th Street. The Seattle Dept. of Transportation (SDOT) is working with the community to identify priority locations for sidewalk rehab around Stone Way and North 45th Street.

Dena Gazin 09/09/04

\$50,000 committed from 2005 CRF.

Dena Gazin 08/31/04 SDOT is working with the community to identify priority locations for sidewalk rehab. around Stone (Pat Carroll)

Shauna Walgren 03/10/04

Target Completion 2006/0 Estimated Cost \$50,000(O) Status In-Progress

Lead Agency/Contact Transportation; Susan Almachar, 684-5303 Priority Fifth